

**STATE OF IOWA**  
Fiscal Year 2024 Annual Budget  
SPECIAL DEPARTMENT: (340) Executive Council  
Budget Unit: (6548630038) Performance Of Duty EEF  
Schedule 6

	Fiscal Year 2022 Actual	Fiscal Year 2023 Estimated	Fiscal Year 2024 Department Request	Fiscal Year 2024 Governor's Recomm
Resources				
Appropriations				
Appropriation	\$ 26,492,416	\$ 17,535,344	\$ 26,492,416	\$ 18,417,131
Estimated Revisions	-14,296,026	0	0	0
	<u>12,196,390</u>	<u>17,535,344</u>	<u>26,492,416</u>	<u>18,417,131</u>
Receipts				
Refunds & Reimbursements	269,319	0	0	0
Total Resources	<u>\$ 12,465,709</u>	<u>\$ 17,535,344</u>	<u>\$ 26,492,416</u>	<u>\$ 18,417,131</u>
Disposition of Resources				
Outside Services	\$ 1,730,571	\$ 0	\$ 0	\$ 0
Intra-State Transfers	10,697,579	17,535,344	26,492,416	18,417,131
Gov Fund Type Transfers - Other A	37,559	0	0	0
Total Disposition of Resources	<u>\$ 12,465,709</u>	<u>\$ 17,535,344</u>	<u>\$ 26,492,416</u>	<u>\$ 18,417,131</u>